## Public Health - Community Development

ID Service	No of Staff (FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Commun ity Centres	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
		£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000
903 Community Development		0	0	0	0	16	16	0	0	0	0	0	16
Service Total		0	0	0	0	16	16	0	0	0	0	0	16